



FISCAL YEAR 1998

MISSOURI CARE OPTIONS

Annual Report

Missouri Department of Social Services
Division of Aging

Research and Evaluation Unit
February 1999

Division of Aging

MISSOURI CARE OPTIONS

Annual Report
Fiscal Year 1998

*Missouri Department of Social Services
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Department of Social Services Mission Statement

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.

Division of Aging Mission Statement

To promote, maintain, improve and protect the quality of life and quality of care for Missouri's older adults and persons with disabilities so they may live as independently as possible with dignity and respect.

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Introduction

Missouri Care Options (MCO) was implemented five years ago by the Department of Social Services/Division of Aging. The program works to:

- ◆ inform individuals of available long-term care options;
- ◆ promote quality long-term care in a home or community setting;
- ◆ moderate the growth of state funded nursing facility placements by assessing the viability of state funded care in a home or community setting; and
- ◆ enhance the integrity, independence and safety of Missouri's older adults.

The Central Registry Unit (toll-free hotline 1-800-392-0210), operated by the Division of Aging, is the clearinghouse for receipt of screening referrals. Upon completion of the screening process, an individual is determined to be MCO eligible if the individual:

- ◆ is considering state funded long-term care;
- ◆ has low-level maintenance health care needs but is "medically eligible" for nursing facility care;
- ◆ could reasonably have care needs met outside a nursing facility; and
- ◆ receives Medicaid funded long-term care in a home or community setting.

The purpose of this report is to present a summary of the MCO referral and screening process and the associated costs of providing long-term care to MCO clients during fiscal year 1998.

Nursing Facility Cost Avoidance

In fiscal year 1998, it is estimated that almost \$185 million in nursing facility costs were avoided as a result of increased use of alternatives to facility-based long term care. Of the total cost avoidance, the state share was 31 percent (\$57 million) and the federal share was 69 percent (\$127 million). Nursing facility cost avoidance is estimated by subtracting the actual service costs for MCO clients in a home or community setting from the costs of a Medicaid nursing facility* for the same number of days.

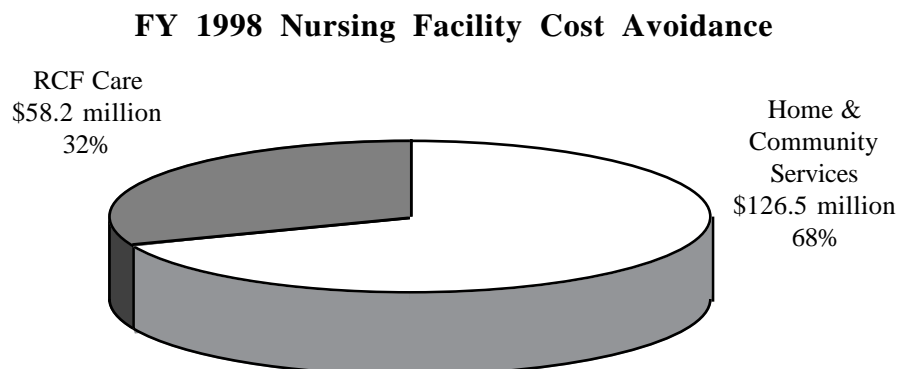
Nursing Facility Cost Avoidance				
	<u>General Revenue</u>	<u>Federal</u>	<u>Total**</u>	<u>Adjusted Total***</u>
FY 1994	\$5,424,267	\$9,583,170	\$15,007,437	\$15,007,437
FY 1995	\$15,354,103	\$28,971,341	\$44,325,444	\$39,507,325
FY 1996	\$24,180,799	\$44,185,251	\$68,366,050	\$62,353,087
FY 1997	\$46,745,702	\$86,136,640	\$132,882,342	\$117,132,933
FY 1998	\$57,496,223	\$127,187,781	\$184,684,004	\$161,969,625

* FY 1994 Medicaid per diem rate: \$16.00 GR, \$24.00 Federal
 FY 1995, 1996 Medicaid per diem rate: \$18.72 GR, \$26.96 Federal
 FY 1997 Medicaid per diem rate: \$23.60 GR, \$35.41 Federal
 FY 1998 Medicaid per diem rate: \$25.80 GR, \$38.71 Federal

** Total cost avoidance has been adjusted for Supplemental Nursing Care cash grants received by residential care facility (RCF) personal care recipients.

*** Total for fiscal years 1995 through 1998 has been adjusted for the Federal Reimbursement Allowance. In 1994 the Missouri legislature enacted the "nursing facility reimbursement allowance" program, which imposed an annual fee on all privately owned nursing facilities. The purpose of this fee was to generate additional revenue to provide for increased Medicaid reimbursement to nursing homes. (Reference RSMo 198.401-198.439.)

Over two-thirds of the nursing facility cost avoidance in fiscal year 1998 resulted from providing care in a home or community setting. The remaining one-third resulted from residential care facility (RCF) residents receiving personal care as an alternative to higher cost settings.



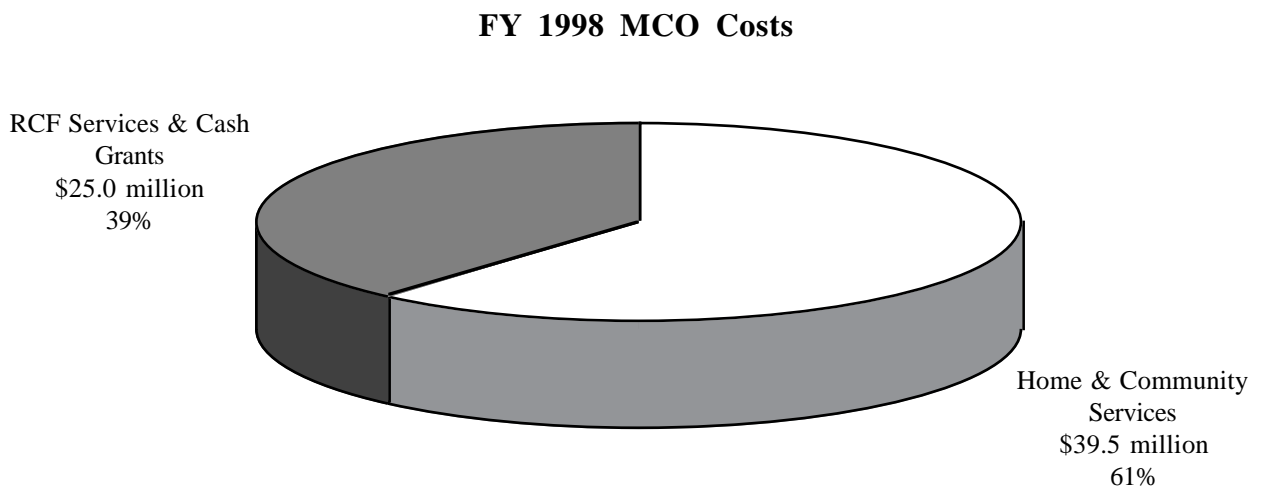
Costs of Providing Services to MCO Clients at Home or in an RCF

Over \$64.5 million was spent providing services to persons residing at home or in the community and personal care services to RCF residents during fiscal year 1998. Of that total, the state share was 53 percent and the federal share, 47 percent. The number of persons served increased from around 12,000 in fiscal year 1997 to over 15,000 in fiscal year 1998.

Costs of Providing MCO Home & Community and RCF Services			
	<u>General Revenue</u>	<u>Federal</u>	<u>Total</u>
FY 1994	\$2,521,788	\$2,304,203	\$4,825,991
FY 1995	\$10,083,159	\$7,589,053	\$17,672,212
FY 1996	\$15,751,760	\$13,254,624	\$29,006,384
FY 1997	\$23,422,619	\$19,048,363	\$42,470,982
FY 1998	\$34,062,983	\$30,454,479	\$64,517,462

Note: General Revenue costs include Supplemental Nursing Care cash grants issued by the state to RCF-personal care recipients.

Of the \$64.5 million total cost, 61 percent paid for home & community services. The remainder was Medicaid costs related to services provided to recipients residing in an RCF and their cash grants issued monthly by the state.



Costs by Service and Funding Source

MCO home & community clients who received a service reimbursed during the fiscal year received over 4.5 million units* of services, averaging 289 annual units per recipient. Over half of recipients received Title XIX (Medicaid) personal care services in their homes; 35 percent received personal care while residing in an RCF. Over 1,500 persons received services funded by General Revenue (GR) and block grants.

MCO Home & Community Services Reimbursed During Fiscal Year 1998			
<u>Services</u>	<u>Recipients</u>	<u>Delivered Units*</u>	<u>Total Costs</u>
Title XIX Personal Care	8,426	1,537,881	\$18,102,112
Title XIX RCF-Personal Care	5,440	1,158,888	\$12,889,435
Title XIX Homemaker	6,179	798,226	\$9,398,116
Title XIX Hourly Respite	1,395	411,923	\$4,079,175
Title XIX RN Visits	2,006	30,212	\$1,084,923
Title XIX Home Health	846	61,354	\$1,235,362
Title XIX Advanced Personal Care	658	96,022	\$1,515,798
Title XIX Adult Day Health Care	139	12,544	\$516,735
Title XIX Respite	14	290	\$11,560
GR/Block Grant Personal Care	1,541	144,146	\$1,687,492
GR/Block Grant Homemaker	1,118	74,571	\$873,118
GR/Block Grant Nurse Visits	330	2,549	\$91,300
GR/Block Grant Hourly Respite	264	41,455	\$409,506
GR/Block Grant Advanced Personal Care	154	12,074	\$189,597
OAA Title III-C/Home Delivered Meals**	936	134,055	\$323,073
OAA Title III-B, Title III-D**	31	3,030	\$23,210
RCF Cash Grants	5,722	NA	\$12,086,949
TOTAL (unduplicated)***	15,618	4,519,220	\$64,517,462

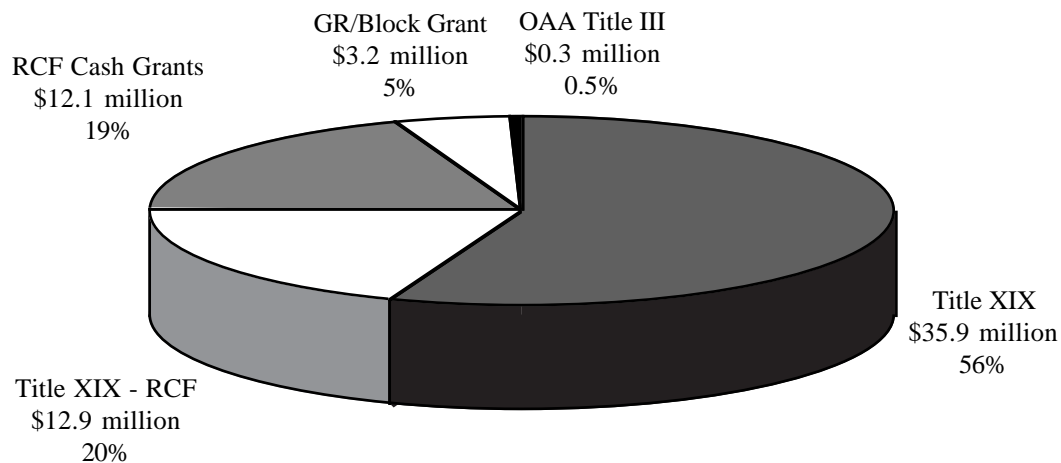
* 1 unit=1 hour; 1 Nurse visit=1 unit; 1 adult day care unit=1 day; 1 home delivered meal unit=1 meal

** Older Americans Act (OAA) Title III services tracking is based on data entry by Division of Aging staff.

*** Persons may receive more than one of the available home & community services; thus, the number of recipients for each service adds to more than the total.

Title XIX (Medicaid) funded over half of the MCO home & community services during fiscal year 1998. Title XIX funded personal care services in an RCF, accounting for 20 percent of total costs. RCF cash grants (state funds only) accounted for 19 percent, and block grant and General Revenue funds for five percent of service costs. Older Americans Act Title III funds used was \$346,283.

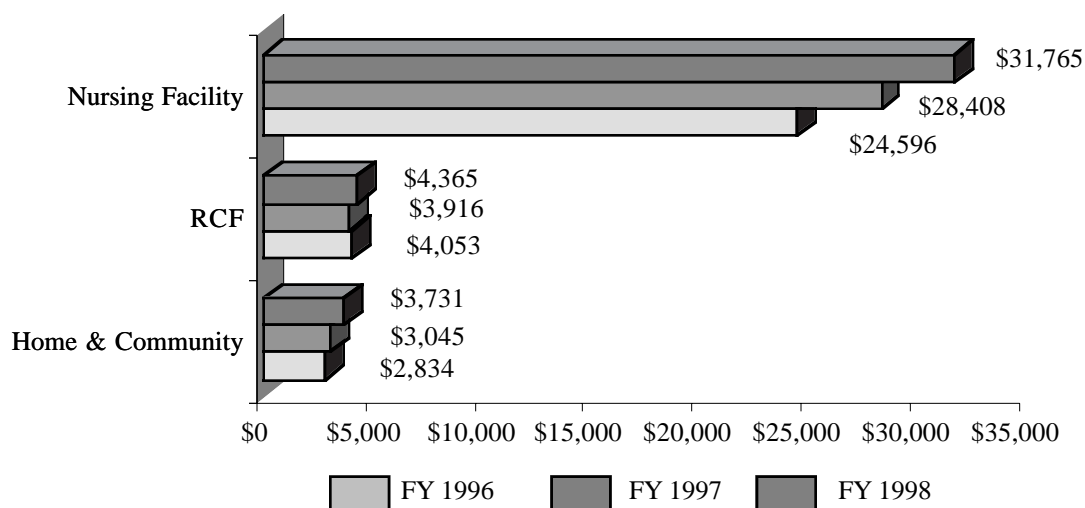
FY 1998 Home & Community MCO Costs by Funding Source



Average Annual Cost Per Recipient

The average annual cost during fiscal year 1998 to provide home & community services to each MCO client “medically eligible” for nursing facility level of care was estimated at \$3,731. For those who received personal care and cash grants in an RCF, the estimated annual cost per recipient was \$4,365. For a nursing facility resident, the average annual cost was estimated at \$31,765, after adjusting for the Federal Reimbursement Allowance. Nursing facility average costs were determined by dividing total expenditures by the average monthly number of recipients; RCF and home & community average costs were determined by dividing total expenditures by total recipients.

Average Annual Cost Per Recipient



Notes: The nursing facility estimate includes costs for some residents who did not have an MCO screening; it also has been adjusted to exclude the Federal Reimbursement Allowance.
The RCF cost includes cash grants.
The methodology used to determine average costs in this report differs from that used in previous fiscal year reports.

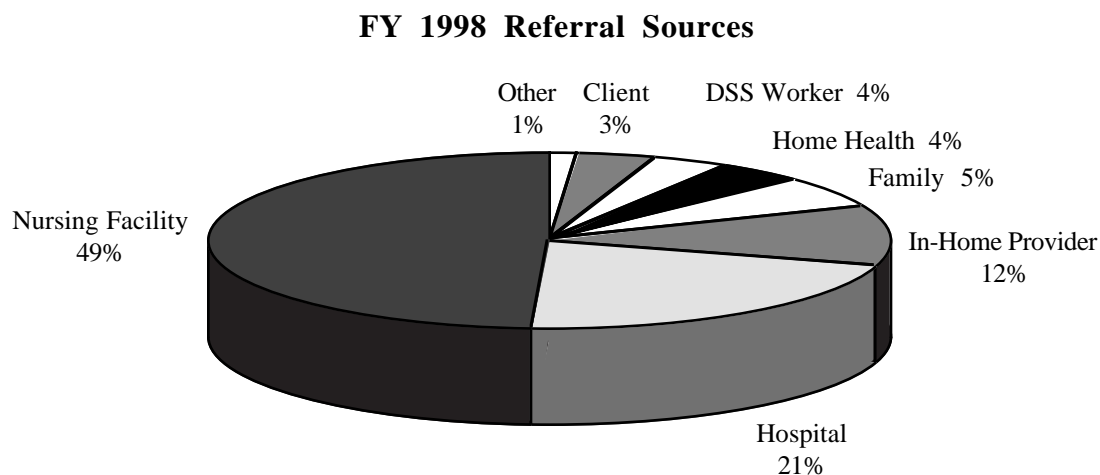
Referrals, Screenings and Outcomes

Screenings are required for persons entering nursing facilities who are Medicaid eligible or potentially Medicaid eligible. In fiscal year 1998, almost 24,000 referrals were made to the Central Registry Unit (CRU). Because of an immediate need for nursing facility care, the CRU completed the screenings for 2,746 referrals; Division of Aging social workers screened the remaining referrals.

MCO Referrals			
	<u>Received at the CRU</u>	<u>Screened by the CRU</u>	<u>Screened by DA Field Staff</u>
FY 1994	16,340	4,353	11,987
FY 1995	18,063	4,791	13,272
FY 1996	19,603	4,359	15,244
FY 1997	21,753	3,650	18,103
FY 1998	23,970	2,746	21,224

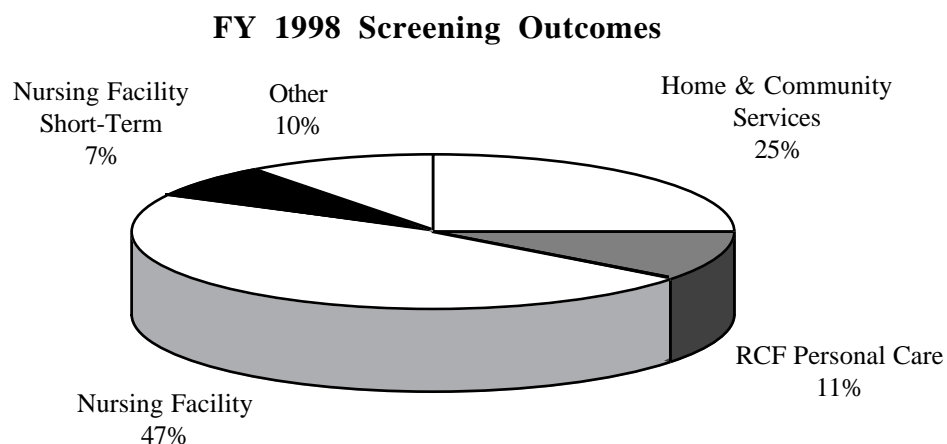
Notes: The number of referrals does not necessarily correlate to the number of persons since a person can be referred more than once during a fiscal year. The decline in the number of referrals screened by the CRU from FY 1996 to FY 1997 is a result of policy changes regarding post admission screening.

In fiscal year 1998, the major sources of referrals were nursing facilities, hospitals and in-home care providers. The proportions of referrals by source have remained relatively constant the last several years.



MCO Referrals by Source					
<u>Source</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>
Nursing Home	8,593	8,389	9,554	10,677	11,801
Hospital	5,447	5,156	4,709	4,667	5,043
In-Home Provider	198	2,452	2,287	2,911	2,768
Family	624	623	722	1,055	1,272
Home Health/Hospice	441	376	458	797	1,001
DSS Worker	770	811	1,134	595	920
Client	92	172	288	733	834
Mental Health	24	16	15	40	54
Other Health Care	10	15	12	39	41
Other	141	140	424	238	236
TOTAL	16,340	18,150	19,603	21,752	23,970

During fiscal year 1998, almost half of the persons referred for screening chose or required nursing facility care; another seven percent entered a nursing facility on a short-term basis. Over one-third of those referred chose home & community services or personal care in an RCF. Ten percent did not receive MCO services. (See Appendix, pages 18-21, for outcome information by county and region.)



Medicaid Long-Term Care

Medicaid long-term care reimbursements have been increasing at a declining rate since fiscal year 1996. Total costs increased 12.5 percent in fiscal year 1998, down from the 16 percent and 25 percent increases in fiscal years 1997 and 1996, respectively. As more people have chosen alternatives to nursing facility long-term care, the proportion of long-term care dollars spent on home & community services has increased two and one-half percent since fiscal year 1994.

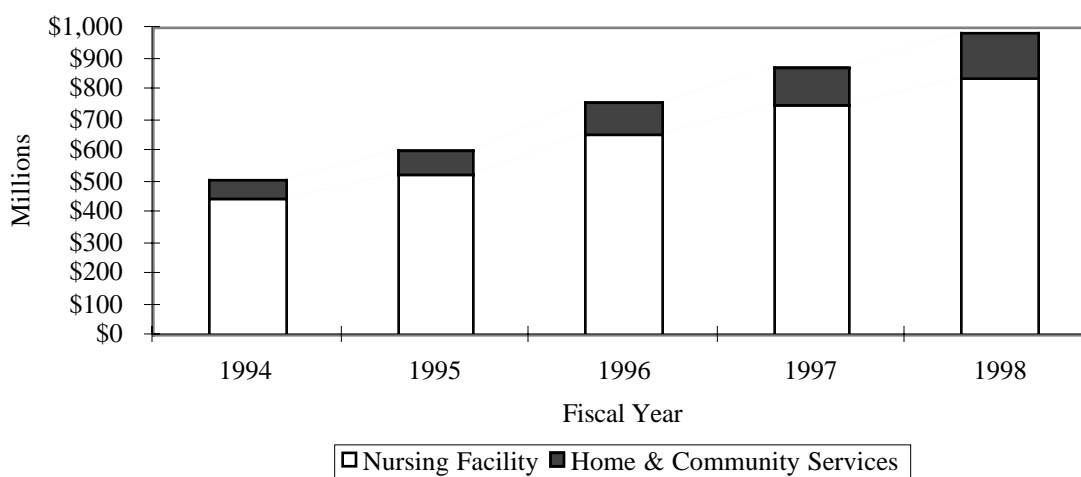
Medicaid reimbursement for long-term care includes payments for Division of Aging Home & Community Services clients as well as persons not screened by the Division of Aging. Also, not all clients were screened through the MCO program because of becoming clients prior to the program's inception. Therefore, the numbers in the table below represent MCO and non-MCO clients.

Medicaid Long-Term Care Reimbursements					
	<u>Home & Community Service Costs*</u>	<u>% of Total</u>	<u>Nursing Facility Costs**</u>	<u>% of Total</u>	<u>Total Costs</u>
FY 1994	\$60,304,592	12.0%	\$442,282,097	88.0%	\$502,586,689
FY 1995	\$84,645,143	14.0%	\$519,126,439	86.0%	\$603,771,582
FY 1996	\$102,979,238	13.7%	\$649,708,366	86.3%	\$752,687,604
FY 1997	\$121,883,531	14.0%	\$749,654,599	86.0%	\$871,538,130
FY 1998	\$142,395,340	14.5%	\$838,051,273	85.5%	\$980,446,613

* Includes RCF Medicaid costs but not general revenue cash grants.

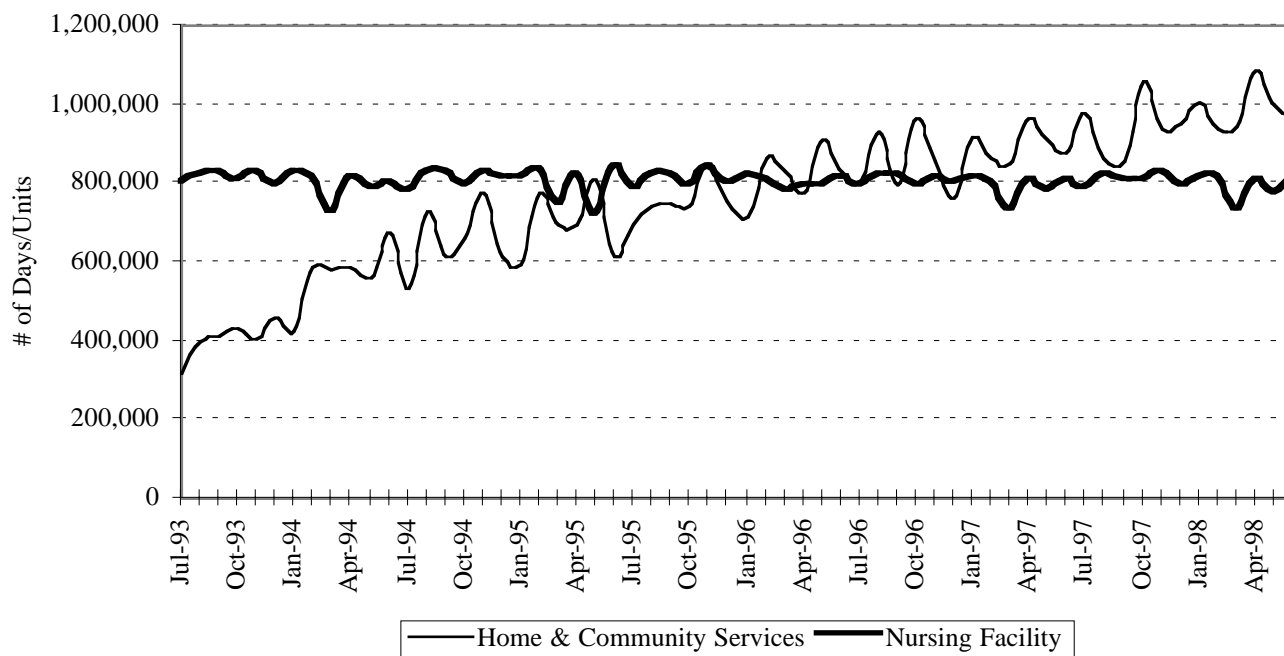
** Adjusted for the Federal Reimbursement Allowance for fiscal years 1995 through 1998.

Medicaid Long-Term Care Costs

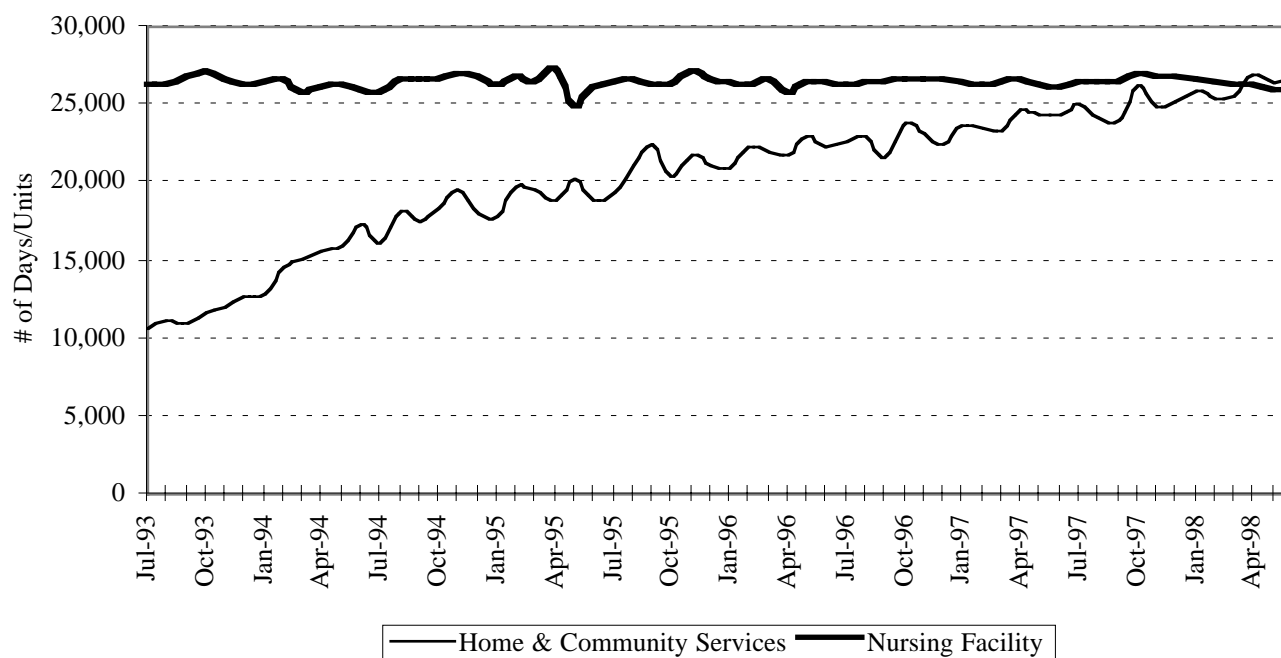


The number of Medicaid nursing facility reimbursed days and the number of Medicaid nursing facility residents has remained steady over the past five years while home & community services has seen continual increases. For fiscal year 1998, the monthly number of nursing facility residents averaged 26,383; home & community service clients averaged 25,539 per month.

**Medicaid Reimbursed Days/Units by Month
FY 1994 - FY 1998**



**Medicaid Recipients by Month
FY 1994 - FY 1998**



Note: Data obtained from Table 5, Monthly Management Report, DSS Research & Evaluation.

APPENDIX

Missouri Division of Aging

Home & Community Services Regions

Anne Deaton, Deputy Director
Home & Community Services
P.O. Box 1337
615 Howerton Court
Jefferson City, MO 65102
573/751-3082
(FAX) 573/751-8687

For a map of the regions, please contact the Division of Aging.

REGION 1-10

Richard Meier
Division of Aging
149 Park Central Square
Springfield, MO 65806
417/895-6456
(FAX) 417/895-1341

REGION 3-7

Kathie Moore
Division of Aging
Suite 405, State Office Bldg.
615 East 13th St.
Kansas City, MO 64106
816/889-3100
(FAX) 816/889-2004

REGION 5-6

Barbara Potter
Division of Aging
Parkade Center, #217
Columbia, MO 65203
573/882-9474
(FAX) 573/884-4884

REGION 2

David Morgan
Division of Aging
130 South Frederick
P.O. Box 189
Cape Girardeau, MO 63701
573/472-5233
(FAX) 573/472-5237

REGION 4

Steve Hurt
Division of Aging
525 Jules St., Room 319
St. Joseph, MO 64501
816/387-2100
(FAX) 816/387-2110

REGION 8-9

Mike Nickel
Division of Aging
Wainwright Building
111 North 7th St., 4th Floor
St. Louis, MO 63101
314/340-7300
(FAX) 314/340-3415

Referrals by County for Fiscal Year 1998

County		Medicaid Eligibles*		% 60+ in NF**	Referrals Received	Screened by CRU***	% of Referrals	Screened by Field Staff	% of Referrals
		18+	% 60+						
REGION 1	BARRY	1,668	41.7%	4.7%	115	17	14.8%	98	85.2%
	CHRISTIAN	1,492	39.5%	5.9%	155	21	13.5%	134	86.5%
	DADE	446	53.1%	9.6%	65	12	18.5%	53	81.5%
	DALLAS	837	45.0%	3.8%	82	4	4.9%	78	95.1%
	DOUGLAS	987	45.3%	3.7%	49	1	2.0%	48	98.0%
	GREENE	9,244	34.6%	5.5%	1,214	129	10.6%	1,085	89.4%
	HOWELL	2,752	44.6%	6.6%	428	24	5.6%	404	94.4%
	LAWRENCE	1,603	42.9%	4.6%	168	38	22.6%	130	77.4%
	OREGON	971	47.7%	4.1%	128	8	6.3%	120	93.8%
	OZARK	773	44.6%	3.7%	40	4	10.0%	36	90.0%
	POLK	1,253	44.5%	6.0%	131	29	22.1%	102	77.9%
	SHANNON	751	42.9%	3.3%	46	1	2.2%	45	97.8%
	STONE	1,050	37.6%	2.7%	69	5	7.2%	64	92.8%
	TANEY	1,276	40.3%	3.2%	129	15	11.6%	114	88.4%
	TEXAS	1,601	42.7%	3.9%	101	17	16.8%	84	83.2%
	WEBSTER	1,208	45.6%	4.4%	91	11	12.1%	80	87.9%
	WRIGHT	1,544	44.6%	4.2%	100	6	6.0%	94	94.0%
	* REGION 1 TOTAL *	29,456	40.7%	4.9%	3,111	342	11.0%	2,769	89.0%
REGION 2	BOLLINGER	711	46.3%	3.7%	84	3	3.6%	81	96.4%
	BUTLER	3,651	42.8%	5.1%	361	28	7.8%	333	92.2%
	CAPE GIRARDEAU	2,673	39.8%	6.1%	400	43	10.8%	357	89.3%
	CARTER	647	42.0%	3.5%	44	3	6.8%	41	93.2%
	DUNKLIN	4,526	44.9%	6.6%	377	13	3.4%	364	96.6%
	IRON	1,027	43.5%	12.8%	85	5	5.9%	80	94.1%
	MADISON	947	46.5%	5.3%	107	17	15.9%	90	84.1%
	MISSISSIPPI	1,797	42.7%	7.0%	133	2	1.5%	131	98.5%
	NEW MADRID	2,254	51.6%	6.4%	171	2	1.2%	169	98.8%
	PEMISCOT	3,089	42.8%	3.7%	339	2	0.6%	337	99.4%
	PERRY	758	46.4%	8.0%	72	15	20.8%	57	79.2%
	REYNOLDS	639	39.3%	4.0%	37	1	2.7%	36	97.3%
	RIPLEY	1,570	42.4%	3.7%	78	0	0.0%	78	100.0%
	ST FRANCOIS	3,757	33.5%	5.5%	475	44	9.3%	431	90.7%
	STE GENEVIEVE	639	38.7%	5.3%	62	14	22.6%	48	77.4%
	SCOTT	3,110	40.4%	5.0%	292	16	5.5%	276	94.5%
	STODDARD	2,258	50.4%	5.1%	251	8	3.2%	243	96.8%
	WAYNE	1,419	42.5%	3.7%	89	5	5.6%	84	94.4%
	* REGION 2 TOTAL *	35,472	40.1%	5.6%	3,457	221	6.4%	3,236	93.6%
REGION 3	BATES	788	46.4%	6.1%	70	12	17.1%	58	82.9%
	BENTON	1,026	41.1%	4.2%	145	8	5.5%	137	94.5%
	CARROLL	551	43.7%	3.7%	45	5	11.1%	40	88.9%
	CEDAR	856	46.8%	6.5%	79	6	7.6%	73	92.4%
	CHARITON	462	62.3%	5.2%	65	11	16.9%	54	83.1%
	HENRY	1,301	39.3%	5.2%	180	10	5.6%	170	94.4%
	HICKORY	607	44.8%	3.5%	67	1	1.5%	66	98.5%
	JOHNSON	1,323	33.5%	5.7%	160	7	4.4%	153	95.6%
	LAFAYETTE	1,263	37.1%	4.6%	141	19	13.5%	122	86.5%
	PETTIS	1,909	40.9%	2.2%	256	34	13.3%	222	86.7%
	ST CLAIR	625	47.5%	6.4%	73	13	17.8%	60	82.2%
	SALINE	1,496	39.3%	5.7%	234	59	25.2%	175	74.8%
	VERNON	1,281	38.3%	4.8%	120	26	21.7%	94	78.3%
	* REGION 3 TOTAL *	13,488	41.3%	4.8%	1,635	211	12.9%	1,424	87.1%
REGION 4	ANDREW	526	52.5%	8.1%	51	6	11.8%	45	88.2%
	ATCHISON	293	61.4%	7.7%	46	6	13.0%	40	87.0%
	BUCHANAN	4,365	33.9%	5.8%	463	58	12.5%	405	87.5%
	CALDWELL	404	45.5%	8.0%	65	8	12.3%	57	87.7%
	CLINTON	561	43.0%	8.8%	71	5	7.0%	66	93.0%
	DAVISS	307	47.2%	5.0%	49	7	14.3%	42	85.7%
	DE KALB	480	54.6%	10.4%	54	4	7.4%	50	92.6%
	GENTRY	369	55.8%	10.0%	40	5	12.5%	35	87.5%
	GRUNDY	624	52.7%	8.0%	43	7	16.3%	36	83.7%
	HARRISON	500	53.8%	6.9%	44	13	29.5%	31	70.5%
	HOLT	270	60.7%	6.6%	36	2	5.6%	34	94.4%
	LINN	743	54.0%	8.5%	97	9	9.3%	88	90.7%
	LIVINGSTON	785	50.2%	9.0%	90	10	11.1%	80	88.9%
	MERCER	197	61.9%	3.0%	22	2	9.1%	20	90.9%

Referrals by County for Fiscal Year 1998

County	Medicaid Eligibles*		% 60+ in NF**	Referrals Received	Screened by CRU***	% of Referrals	Screened by Field Staff	% of Referrals
	18+	% 60+						
NODAWAY	647	50.7%	5.6%	64	7	10.9%	57	89.1%
PUTNAM	321	49.2%	2.4%	29	2	6.9%	27	93.1%
SULLIVAN	529	53.5%	8.7%	50	2	4.0%	48	96.0%
WORTH	134	54.5%	10.1%	10	3	30.0%	7	70.0%
* REGION 4 TOTAL *	12,055	45.6%	7.1%	1,324	156	11.8%	1,168	88.2%
REGION 5 ADAIR	1,088	40.3%	8.4%	176	22	12.5%	154	87.5%
CLARK	400	51.8%	5.4%	47	0	0.0%	47	100.0%
KNOX	237	54.4%	5.2%	18	2	11.1%	16	88.9%
LEWIS	487	56.3%	10.3%	72	13	18.1%	59	81.9%
LINCOLN	1,229	36.5%	5.1%	122	20	16.4%	102	83.6%
MACON	749	53.1%	7.2%	74	8	10.8%	66	89.2%
MARION	1,727	40.9%	7.4%	212	33	15.6%	179	84.4%
MONROE	394	57.4%	7.2%	45	5	11.1%	40	88.9%
MONTGOMERY	595	53.6%	8.7%	46	9	19.6%	37	80.4%
PIKE	863	49.9%	7.2%	99	11	11.1%	88	88.9%
RALLS	361	42.9%	3.0%	23	4	17.4%	19	82.6%
RANDOLPH	1,339	43.2%	6.5%	148	11	7.4%	137	92.6%
SCHUYLER	267	54.7%	5.0%	27	3	11.1%	24	88.9%
SCOTLAND	325	59.7%	8.7%	62	0	0.0%	62	100.0%
SHELBY	358	57.3%	9.2%	43	6	14.0%	37	86.0%
WARREN	641	37.4%	1.8%	42	7	16.7%	35	83.3%
* REGION 5 TOTAL *	11,060	46.1%	6.7%	1,256	154	12.3%	1,102	87.7%
REGION 6 AUDRAIN	1,083	37.5%	7.3%	81	4	4.9%	77	95.1%
BOONE	3,930	26.0%	7.2%	444	77	17.3%	367	82.7%
CALLAWAY	1,373	34.3%	5.1%	107	4	3.7%	103	96.3%
CAMDEN	1,147	40.2%	2.3%	105	11	10.5%	94	89.5%
COLE	1,890	33.3%	7.7%	256	29	11.3%	227	88.7%
COOPER	638	50.2%	5.0%	63	3	4.8%	60	95.2%
CRAWFORD	1,275	39.0%	4.8%	144	11	7.6%	133	92.4%
DENT	1,044	43.1%	4.5%	78	1	1.3%	77	98.7%
GASCONADE	576	54.7%	6.2%	87	29	33.3%	58	66.7%
HOWARD	458	52.6%	4.1%	34	3	8.8%	31	91.2%
LACLEDE	1,683	41.6%	3.1%	142	13	9.2%	129	90.8%
MARIES	429	47.6%	4.8%	34	3	8.8%	31	91.2%
MILLER	1,197	42.5%	4.3%	72	5	6.9%	67	93.1%
MONITEAU	421	61.8%	5.9%	50	6	12.0%	44	88.0%
MORGAN	960	44.7%	3.7%	127	11	8.7%	116	91.3%
OSAGE	341	59.5%	2.4%	48	9	18.8%	39	81.3%
PHELPS	1,851	38.6%	7.2%	131	14	10.7%	117	89.3%
PULASKI	1,378	38.0%	4.5%	109	5	4.6%	104	95.4%
WASHINGTON	2,198	31.8%	3.1%	113	12	10.6%	101	89.4%
* REGION 6 TOTAL *	23,872	37.9%	5.4%	2,225	250	11.2%	1,975	88.8%
REGION 7 CASS	1,831	39.2%	5.3%	223	32	14.3%	191	85.7%
CLAY	3,197	41.7%	4.8%	517	60	11.6%	457	88.4%
JACKSON	29,379	28.1%	4.4%	2,714	329	12.1%	2,385	87.9%
PLATTE	946	41.6%	6.0%	118	9	7.6%	109	92.4%
RAY	693	42.1%	5.6%	77	12	15.6%	65	84.4%
* REGION 7 TOTAL *	36,046	30.5%	4.6%	3,649	442	12.1%	3,207	87.9%
REGION 8 FRANKLIN	2,720	39.5%	4.8%	292	69	23.6%	223	76.4%
JEFFERSON	5,121	33.6%	5.8%	552	82	14.9%	470	85.1%
ST CHARLES	3,977	32.3%	5.5%	369	73	19.8%	296	80.2%
ST LOUIS COUNTY	26,664	34.4%	4.4%	2,908	499	17.2%	2,409	82.8%
* REGION 8 TOTAL *	38,482	34.4%	4.6%	4,113	715	17.4%	3,398	82.6%
REGION 9 ST LOUIS CITY	39,335	25.2%	4.1%	2,403	206	8.6%	2,197	91.4%
REGION 10 BARTON	596	42.1%	3.4%	46	0	0.0%	46	100.0%
JASPER	5,522	37.0%	3.3%	469	28	6.0%	441	94.0%
MCDONALD	1,318	36.3%	3.2%	60	1	1.7%	59	98.3%
NEWTON	2,081	46.9%	4.5%	222	20	9.0%	202	91.0%
* REGION 10 TOTAL *	9,517	39.4%	3.6%	797	49	6.1%	748	93.9%
STATE TOTAL	248,783	35.9%	5.0%	23,970	**** 2,746	11.5%	21,224	88.5%

* Medicaid eligibles based on the average monthly number of eligible individuals, ages 18 or older, issued Medicaid cards during FY 1998.

** % 60+ in a Nursing Facility (NF) based on 1990 Census data.

*** Division of Aging's Central Registry Unit (CRU) receives MCO referrals and screens those referrals of persons in immediate need of nursing facility care.

**** Referrals may include more than one referral per person.

Screening Outcomes by County for Fiscal Year 1998

	County	Total	Home Care		RCF-PC		Nursing Facility		NF-Short Term		No Services/Other	
		Referrals	#	%	#	%	#	%	#	%	#	%
REGION 1	BARRY	115	15	13.0%	7	6.1%	74	64.3%	3	2.6%	16	13.9%
	CHRISTIAN	155	7	4.5%	54	34.8%	66	42.6%	8	5.2%	20	12.9%
	DADE	65	28	43.1%	0	0.0%	30	46.2%	3	4.6%	4	6.2%
	DALLAS	82	27	32.9%	8	9.8%	26	31.7%	13	15.9%	8	9.8%
	DOUGLAS	49	4	8.2%	13	26.5%	17	34.7%	11	22.4%	4	8.2%
	GREENE	1,214	288	23.7%	113	9.3%	599	49.3%	119	9.8%	95	7.8%
	HOWELL	428	210	49.1%	31	7.2%	126	29.4%	31	7.2%	30	7.0%
	LAWRENCE	168	21	12.5%	17	10.1%	107	63.7%	13	7.7%	10	6.0%
	OREGON	128	89	69.5%	0	0.0%	23	18.0%	9	7.0%	7	5.5%
	OZARK	40	12	30.0%	5	12.5%	13	32.5%	9	22.5%	1	2.5%
	POLK	131	21	16.0%	19	14.5%	68	51.9%	13	9.9%	10	7.6%
	SHANNON	46	22	47.8%	0	0.0%	20	43.5%	4	8.7%	0	0.0%
	STONE	69	7	10.1%	8	11.6%	45	65.2%	4	5.8%	5	7.2%
	TANEY	129	20	15.5%	10	7.8%	77	59.7%	6	4.7%	16	12.4%
	TEXAS	101	10	9.9%	9	8.9%	66	65.3%	9	8.9%	7	6.9%
	WEBSTER	91	30	33.0%	6	6.6%	42	46.2%	8	8.8%	5	5.5%
	WRIGHT	100	27	27.0%	3	3.0%	50	50.0%	9	9.0%	11	11.0%
	* REGION 1 TOTAL *	3,111	838	26.9%	303	9.7%	1,449	46.6%	272	8.7%	249	8.0%
REGION 2	BOLLINGER	84	31	36.9%	15	17.9%	13	15.5%	14	16.7%	11	13.1%
	BUTLER	361	126	34.9%	48	13.3%	125	34.6%	36	10.0%	26	7.2%
	CAPE GIRARDEAU	401	102	25.4%	55	13.7%	184	45.9%	19	4.7%	41	10.2%
	CARTER	44	14	31.8%	14	31.8%	12	27.3%	3	6.8%	1	2.3%
	DUNKLIN	377	135	35.8%	12	3.2%	118	31.3%	88	23.3%	24	6.4%
	IRON	85	22	25.9%	25	29.4%	27	31.8%	3	3.5%	8	9.4%
	MADISON	107	35	32.7%	2	1.9%	52	48.6%	8	7.5%	10	9.3%
	MISSISSIPPI	133	70	52.6%	0	0.0%	50	37.6%	8	6.0%	5	3.8%
	NEW MADRID	171	82	48.0%	2	1.2%	54	31.6%	23	13.5%	10	5.8%
	PEMISCOT	339	219	64.6%	3	0.9%	56	16.5%	47	13.9%	14	4.1%
	PERRY	72	11	15.3%	7	9.7%	47	65.3%	2	2.8%	5	6.9%
	REYNOLDS	37	13	35.1%	5	13.5%	12	32.4%	4	10.8%	3	8.1%
	RIPLEY	78	27	34.6%	9	11.5%	33	42.3%	2	2.6%	7	9.0%
	ST FRANCOIS	475	100	21.1%	129	27.2%	175	36.8%	23	4.8%	48	10.1%
	STE GENEVIEVE	62	12	19.4%	9	14.5%	30	48.4%	2	3.2%	9	14.5%
	SCOTT	292	132	45.2%	19	6.5%	87	29.8%	30	10.3%	24	8.6%
	STODDARD	251	93	37.1%	28	11.2%	72	28.7%	32	12.7%	26	10.4%
	WAYNE	89	36	40.4%	7	7.9%	29	32.6%	13	14.6%	4	4.5%
		* REGION 2 TOTAL *	3,458	1,260	36.4%	389	11.2%	1,176	34.0%	357	10.3%	276
REGION 3	BATES	70	19	27.1%	13	18.6%	28	40.0%	9	12.9%	1	1.4%
	BENTON	145	90	62.1%	3	2.1%	43	29.7%	1	0.7%	8	5.5%
	CARROLL	45	5	11.1%	0	0.0%	32	71.1%	7	15.6%	1	2.2%
	CEDAR	79	24	30.4%	8	10.1%	37	46.8%	7	8.9%	3	3.8%
	CHARITON	65	13	20.0%	3	4.6%	41	63.1%	7	10.8%	1	1.5%
	HENRY	180	65	36.1%	21	11.7%	63	35.0%	20	11.1%	11	6.1%
	HICKORY	67	28	41.8%	0	0.0%	24	35.8%	7	10.4%	8	11.9%
	JOHNSON	160	53	33.1%	15	9.4%	75	46.9%	8	5.0%	9	5.6%
	LAFAYETTE	141	42	29.8%	12	8.5%	67	47.5%	10	7.1%	10	7.1%
	PETTIS	256	103	40.2%	30	11.7%	97	37.9%	9	3.5%	17	6.6%
	ST CLAIR	73	31	42.5%	0	0.0%	37	50.7%	4	5.5%	1	1.4%
	SALINE	234	73	31.2%	28	12.0%	106	45.3%	13	5.6%	14	6.0%
	VERNON	120	13	10.8%	32	26.7%	59	49.2%	12	10.0%	4	3.3%
		* REGION 3 TOTAL *	1,635	559	34.2%	165	10.1%	709	43.4%	114	7.0%	88
RE3GION 4	ANDREW	51	6	11.8%	7	13.7%	33	64.7%	4	7.8%	1	2.0%
	ATCHISON	46	15	32.6%	0	0.0%	27	58.7%	3	6.5%	1	2.2%
	BUCHANAN	463	66	14.3%	75	16.2%	208	44.9%	34	7.3%	80	17.3%
	CALDWELL	65	16	24.6%	9	13.8%	34	52.3%	0	0.0%	6	9.2%
	CLINTON	71	12	16.9%	4	5.6%	38	53.5%	7	9.9%	10	14.1%
	DAVIESS	49	15	30.6%	4	8.2%	12	24.5%	7	14.3%	11	22.4%
	DE KALB	54	13	24.1%	6	11.1%	26	48.1%	3	5.6%	6	11.1%
	GENTRY	40	3	7.5%	3	7.5%	24	60.0%	5	12.5%	5	12.5%
	GRUNDY	43	14	32.6%	2	4.7%	21	48.8%	6	14.0%	0	0.0%
	HARRISON	44	1	2.3%	3	6.8%	30	68.2%	7	15.9%	3	6.8%
	HOLT	36	17	47.2%	0	0.0%	9	25.0%	10	27.8%	0	0.0%
	LINN	97	23	23.7%	4	4.1%	29	29.9%	32	33.0%	9	9.3%
	LIVINGSTON	90	12	13.3%	8	8.9%	54	60.0%	14	15.6%	2	2.2%
	MERCER	22	9	40.9%	2	9.1%	6	27.3%	4	18.2%	1	4.5%

Screening Outcomes by County for Fiscal Year 1997

	County	Total Referrals	Home Care		RCF-PC		Nursing Facility		NF-Short Term		No Services/Other	
			#	%	#	%	#	%	#	%	#	%
REGION 5	NODAWAY	64	9	14.1%	11	17.2%	22	34.4%	15	23.4%	7	10.9%
	PUTNAM	29	8	27.6%	3	10.3%	8	27.6%	7	24.1%	3	10.3%
	SULLIVAN	50	14	28.0%	5	10.0%	12	24.0%	17	34.0%	2	4.0%
	WORTH	10	0	0.0%	1	10.0%	8	80.0%	1	10.0%	0	0.0%
	* REGION 4 TOTAL *	1,324	253	19.1%	147	11.1%	601	45.4%	176	13.3%	147	11.1%
	ADAIR	176	70	39.8%	30	17.0%	54	30.7%	9	5.1%	13	7.4%
	CLARK	47	30	63.8%	1	2.1%	8	17.0%	4	8.5%	4	8.5%
	KNOX	18	2	11.1%	1	5.6%	6	33.3%	8	44.4%	1	5.6%
	LEWIS	72	21	29.2%	0	0.0%	38	52.8%	10	13.9%	3	4.2%
	LINCOLN	122	11	9.0%	20	16.4%	67	54.9%	18	14.8%	6	4.9%
REGION 6	MACON	74	18	24.3%	0	0.0%	39	52.7%	11	14.9%	6	8.1%
	MARION	212	20	9.4%	22	10.4%	114	53.8%	40	18.9%	16	7.5%
	MONROE	45	12	26.7%	10	22.2%	21	46.7%	1	2.2%	1	2.2%
	MONTGOMERY	46	2	4.3%	3	6.5%	34	73.9%	3	6.5%	4	8.7%
	PIKE	99	11	11.1%	4	4.0%	63	63.6%	15	15.2%	6	6.1%
	RALLS	23	2	8.7%	0	0.0%	17	73.9%	3	13.0%	1	4.3%
	RANDOLPH	148	34	23.0%	18	12.2%	77	52.0%	12	8.1%	7	4.7%
	SCHUYLER	27	13	48.1%	0	0.0%	9	33.3%	5	18.5%	0	0.0%
	SCOTLAND	62	27	43.5%	9	14.5%	11	17.7%	11	17.7%	4	6.5%
	SHELBY	43	14	32.6%	2	4.7%	18	41.9%	7	16.3%	2	4.7%
	WARREN	42	4	9.5%	2	4.8%	30	71.4%	3	7.1%	3	7.1%
	* REGION 5 TOTAL *	1,256	291	23.2%	122	9.7%	606	48.2%	160	12.7%	77	6.1%
REGION 6	AUDRAIN	81	21	25.9%	7	8.6%	39	48.1%	10	12.3%	4	4.9%
	BOONE	444	74	16.7%	51	11.5%	225	50.7%	32	7.2%	62	14.0%
	CALLAWAY	107	10	9.3%	27	25.2%	50	46.7%	10	9.3%	10	9.3%
	CAMDEN	105	23	21.9%	3	2.9%	55	52.4%	16	15.2%	8	7.6%
	COLE	256	48	18.8%	45	17.6%	112	43.8%	25	9.8%	26	10.2%
	COOPER	63	4	6.3%	4	6.3%	45	71.4%	4	6.3%	6	9.5%
	CRAWFORD	144	15	10.4%	25	17.4%	76	52.8%	15	10.4%	13	9.0%
	DENT	78	20	25.6%	16	20.5%	26	33.3%	10	12.8%	6	7.7%
	GASCONADE	87	9	10.3%	2	2.3%	65	74.7%	5	5.7%	6	6.9%
	HOWARD	34	4	11.8%	12	35.3%	12	35.3%	5	14.7%	1	2.9%
REGION 7	LACLEDE	142	31	21.8%	24	16.9%	60	42.3%	17	12.0%	10	7.0%
	MARIES	34	8	23.5%	0	0.0%	21	61.8%	3	8.8%	2	5.9%
	MILLER	72	19	26.4%	5	6.9%	35	48.6%	8	11.1%	5	6.9%
	MONITEAU	50	5	10.0%	2	4.0%	34	68.0%	8	16.0%	1	2.0%
	MORGAN	127	39	30.7%	16	12.6%	54	42.5%	14	11.0%	4	3.1%
	OSAGE	48	11	22.9%	0	0.0%	28	58.3%	6	12.5%	3	6.3%
	PHELPS	131	18	13.7%	21	16.0%	61	46.6%	21	16.0%	10	7.6%
	PULASKI	109	26	23.9%	7	6.4%	51	46.8%	20	18.3%	5	4.6%
	WASHINGTON	113	27	23.9%	3	2.7%	62	54.9%	17	15.0%	4	3.5%
	* REGION 6 TOTAL *	2,225	412	18.5%	270	12.1%	1,111	49.9%	246	11.1%	186	8.4%
REGION 7	CASS	223	10	4.5%	63	28.3%	124	55.6%	15	6.7%	11	4.9%
	CLAY	517	32	6.2%	84	16.2%	313	60.5%	20	3.9%	68	13.2%
	JACKSON	2,714	686	25.3%	339	12.5%	1,236	45.5%	59	2.2%	394	14.5%
	PLATTE	118	8	6.8%	26	22.0%	65	55.1%	7	5.9%	12	10.2%
	RAY	77	17	22.1%	2	2.6%	53	68.8%	4	5.2%	1	1.3%
	* REGION 7 TOTAL *	3,649	753	20.6%	514	14.1%	1,791	49.1%	105	2.9%	486	13.3%
REGION 8	FRANKLIN	292	31	10.6%	13	4.5%	196	67.1%	23	7.9%	29	9.9%
	JEFFERSON	552	56	10.1%	96	17.4%	344	62.3%	20	3.6%	36	6.5%
	ST CHARLES	369	32	8.7%	24	6.5%	268	72.6%	27	7.3%	18	4.9%
	ST LOUIS COUNTY	2,908	607	20.9%	140	4.8%	1,713	58.9%	92	3.2%	356	12.2%
	* REGION 8 TOTAL *	4,113	726	17.7%	273	6.6%	2,521	61.3%	162	3.9%	431	10.5%
REGION 9	ST LOUIS CITY	2,402	821	34.2%	227	9.5%	947	39.4%	96	4.0%	311	12.9%
REGION 10	BARTON	46	1	2.2%	7	15.2%	18	39.1%	12	26.1%	8	17.4%
	JASPER	469	64	13.6%	99	21.1%	188	40.1%	48	10.2%	70	14.9%
	MCDONALD	60	5	8.3%	9	15.0%	32	53.3%	6	10.0%	8	13.3%
	NEWTON	222	16	7.2%	9	4.1%	148	66.7%	22	9.9%	27	12.2%
	* REGION 10 TOTAL *	797	86	10.8%	124	15.6%	386	48.4%	88	11.0%	113	14.2%
STATE TOTAL		23,970	5,999	25.0%	2,534	10.6%	11,297	47.1%	1,776	7.4%	2,364	9.9%

Note: No Services/Other includes not receiving a service funded by MCO appropriations, returning to the community on their own resources, improved to where no care was needed, died before a long-term care decision could be made, or there was insufficient data to determine an outcome.

Screening Outcomes by Region and Fiscal Year

	FY 1995		FY 1996		FY 1997		FY 1998	
	#	%	#	%	#	%	#	%
<i>Home & Community Service Outcomes</i>								
State Total	1,807	10.0%	2,582	13.2%	4,043	18.6%	5,999	25.0%
Region 1 - South Central	166	7.4%	227	9.5%	411	15.8%	838	26.9%
Region 2 - Southeast	640	23.0%	725	26.0%	641	22.8%	1,260	36.4%
Region 3 - West Central	132	13.1%	329	24.3%	419	29.0%	559	34.2%
Region 4 - Northwest	76	6.9%	76	6.9%	150	12.6%	253	19.1%
Region 5 - Northeast	89	9.3%	142	14.2%	141	14.5%	291	23.2%
Region 6 - Central	192	11.9%	326	16.6%	374	17.4%	412	18.5%
Region 7 - Metro Kansas City	136	4.8%	307	10.0%	730	18.9%	753	20.6%
Region 8 - Metro St. Louis	197	6.2%	243	6.7%	551	14.2%	726	17.6%
Region 9 - St. Louis City	160	9.3%	185	11.1%	599	28.7%	821	34.2%
Region 10 - Southwest	19	2.7%	22	3.3%	27	3.6%	86	10.8%
<i>RCF-PC Outcomes</i>								
State Total	2,223	12.2%	1,989	10.1%	2,594	11.9%	2,534	10.6%
Region 1 - South Central	318	14.1%	264	11.1%	273	10.5%	303	9.7%
Region 2 - Southeast	353	12.7%	294	10.5%	376	13.4%	389	11.2%
Region 3 - West Central	113	11.2%	135	10.0%	157	10.9%	165	10.1%
Region 4 - Northwest	157	14.2%	163	14.7%	165	13.8%	147	11.1%
Region 5 - Northeast	152	15.9%	100	10.0%	92	9.5%	122	9.7%
Region 6 - Central	176	10.9%	199	10.1%	311	14.5%	270	12.1%
Region 7 - Metro Kansas City	302	10.6%	264	8.6%	548	14.2%	514	14.1%
Region 8 - Metro St. Louis	292	9.2%	293	8.1%	320	8.2%	273	6.6%
Region 9 - St. Louis City	217	12.6%	161	9.7%	209	10.0%	227	9.5%
Region 10 - Southwest	143	20.3%	116	17.4%	143	19.0%	124	15.6%
<i>Nursing Facility Outcomes</i>								
State Total	11,397	62.8%	12,088	61.7%	11,397	52.4%	11,297	47.1%
Region 1 - South Central	1,374	61.1%	1,470	61.8%	1,401	53.8%	1,449	46.6%
Region 2 - Southeast	1,268	45.6%	1,187	42.6%	1,134	40.4%	1,176	34.0%
Region 3 - West Central	610	60.4%	689	50.8%	669	46.3%	709	43.4%
Region 4 - Northwest	620	56.3%	605	54.7%	550	46.1%	601	45.4%
Region 5 - Northeast	570	59.6%	553	55.5%	555	57.0%	606	48.2%
Region 6 - Central	1,026	63.8%	1,153	58.6%	1,111	51.7%	1,111	49.9%
Region 7 - Metro Kansas City	2,069	72.6%	2,210	71.7%	2,040	52.9%	1,791	49.1%
Region 8 - Metro St. Louis	2,348	74.0%	2,731	75.8%	2,537	65.3%	2,521	61.2%
Region 9 - St. Louis City	1,105	64.3%	1,075	64.8%	998	47.8%	947	39.4%
Region 10 - Southwest	404	57.4%	415	62.4%	402	53.5%	386	48.4%

Screening Outcomes by Region and Fiscal Year

	FY 1995		FY 1996		FY 1997		FY 1998	
	#	%	#	%	#	%	#	%
<i>Nursing Facility - Short-Term Outcomes</i>								
State Total	1,377	7.6%	1,715	8.7%	1,981	9.1%	1,776	7.4%
Region 1 - South Central	242	10.8%	283	11.9%	318	12.2%	272	8.7%
Region 2 - Southeast	371	13.3%	436	15.6%	482	17.2%	357	10.3%
Region 3 - West Central	103	10.2%	142	10.5%	141	9.8%	114	7.0%
Region 4 - Northwest	180	16.3%	209	18.9%	233	19.5%	176	13.3%
Region 5 - Northeast	99	10.4%	171	17.2%	151	15.5%	160	12.7%
Region 6 - Central	134	8.3%	187	9.5%	230	10.7%	246	11.1%
Region 7 - Metro Kansas City	97	3.4%	96	3.1%	126	3.3%	105	2.9%
Region 8 - Metro St. Louis	48	1.5%	71	2.0%	114	2.9%	162	3.9%
Region 9 - St. Louis City	32	1.9%	43	2.6%	73	3.5%	96	4.0%
Region 10 - Southwest	71	10.1%	77	11.6%	113	15.0%	88	11.0%
<i>No Services/Other Outcomes *</i>								
State Total	1,349	7.4%	1,229	6.3%	1,738	8.0%	2,364	9.9%
Region 1 - South Central	149	6.6%	136	5.7%	199	7.6%	249	8.0%
Region 2 - Southeast	150	5.4%	147	5.3%	173	6.2%	276	8.0%
Region 3 - West Central	52	5.1%	61	4.5%	58	4.0%	88	5.4%
Region 4 - Northwest	69	6.3%	54	4.9%	94	7.9%	147	11.1%
Region 5 - Northeast	46	4.8%	31	3.1%	34	3.5%	77	6.1%
Region 6 - Central	79	4.9%	101	5.1%	122	5.7%	186	8.4%
Region 7 - Metro Kansas City	244	8.6%	206	6.7%	414	10.7%	486	13.3%
Region 8 - Metro St. Louis	288	9.1%	263	7.3%	366	9.4%	431	10.5%
Region 9 - St. Louis City	205	11.9%	195	11.8%	210	10.0%	311	12.9%
Region 10 - Southwest	67	9.5%	35	5.3%	67	8.9%	113	14.2%

* **No Services/Other** includes not receiving a service funded by MCO appropriations, returning to the community on their own resources, improved to where no care was needed, died before a long-term care decision could be made, or there was insufficient data to determine an outcome. Region was missing for one referral in FY 1997; therefore regional totals will not add to state total.

Description of Home & Community Services

Homemaker Care

General housekeeping tasks provided by trained homemakers to assist with routine household activities.

Basic Personal Care

Assistance with activities of daily living such as grooming, bathing, dressing and eating.

Advanced Personal Care

Assistance with daily living for persons with altered body functions requiring more medically related assistance.

Respite Care

Companion and oversight services which provide temporary relief for the regular caregiver of a dependent adult.

Advanced Respite Care

Maintenance services provided to a person with special needs for the purpose of providing temporary relief to a caregiver who lives with the person.

Nurse Respite Care

Service to offer relief to a live-in caregiver for a person with special needs that only a nurse (or trained family member) could provide.

Adult Day Health Care

Organized programs consisting of therapeutic, rehabilitative and social activities provided outside the home to persons with functional impairments.

Nurse Visits

Maintenance, supervisory or preventive services provided by a registered nurse or licensed practical nurse.

RCF-Personal Care (PC) Services

Personal care services, advanced personal care services and/or nurse visits provided to residents of residential care facilities.

Maximum Reimbursement Unit Rates for Home & Community Services

<i>Homemaker and Basic Personal Care</i>			
Unit: 1 hour	Unit Rate:	July 1, 1995	\$10.36
		July 1, 1996	\$10.86
		November 1, 1996	\$11.46
		September 1, 1997	\$11.94
<i>Advanced Personal Care</i>			
Unit: 1 hour	Unit Rate:	July 1, 1994	\$14.61
		July 1, 1996	\$14.90
		November 1, 1996	\$15.50
		September 1, 1997	\$15.98
<i>Respite, in-home 12-hour</i>			
Unit: 9-12 hours	Unit Rate:	July 1, 1992	\$40.00
<i>Respite, in-home 1 hour</i>			
Unit: 1 hour	Unit Rate:	July 1, 1994	\$7.36
		July 1, 1996	\$9.00
		November 1, 1996	\$9.60
		September 1, 1997	\$10.08
<i>Nurse Respite</i>			
Unit: 4 hours	Unit Rate:	June 1, 1997	\$75.00
<i>Advanced Respite, in-home 1 hour</i>			
Unit: 1 hour	Unit Rate:	July 1, 1996	\$12.00
		November 1, 1996	\$12.60
		June 1, 1997	\$13.08
<i>Advanced Respite, in-home block</i>			
Unit: 8 hours	Unit Rate:	June 1, 1997	\$75.00
<i>Advanced Respite, in-home daily</i>			
Unit: 24 hours	Unit Rate:	June 1, 1997	\$175.00
<i>Adult Day Health Care (1 day)</i>			
Unit: 1 day	Unit Rate:	July 1, 1994	\$33.50
		July 1, 1996	\$40.00
		November 1, 1996	\$41.50
<i>Nurse Visits</i>			
Unit: 1 visit	Unit Rate:	July 1, 1990	\$25.00
		July 1, 1996	\$35.00
		November 1, 1996	\$35.60
		September 1, 1997	\$36.08
<i>RCF-PC Services</i>			
		<i>Personal Care</i>	<i>Advanced Personal Care</i>
Unit: 1 hour	Unit Rate:		<i>RN Visits</i>
	July 1, 1996	\$10.07	\$12.11
	November 1, 1996	\$10.67	\$12.71
	September 1, 1997	\$11.37	\$13.41
			\$25.00
			\$25.60
			\$26.30